

SALINAS ADULT SCHOOL FACT SHEET

Comparing the 2007-08 and 2008-09 School Years

	2007-08	2008-09
TOTAL NUMBER OF ADULT STUDENTS (UNDUPLICATED) ENROLLED:	20,754	20,469
Adults	19,838	19,548
Concurrent (16-18 Years Old)	916	921
Children (Birth to 16 Years Old/Non ADA)	1,558	793
AVERAGE DAILY ATTENDANCE (ADA):	(CAP 1,997) 1,981	2,009
HIGH SCHOOL GRADUATES and GED CERTIFICATES:	688	633
High School Diploma	41	37
GED Certificates (236 Eng./129 Span.)	365	319
Graduating High School Seniors Concurrently Enrolled	282	277
STUDENT POPULATION (DUPLICATED) BREAKDOWN:	26,768	24,905
Elementary Basic Skills	2,304	2,484
High School Subjects	2,760	2,763
English as a Second Language	5,179	5,034
Adults with Disabilities	280	347
Career Technical Education	2,403	1,730
Parent Education	5,423	5,616
Older Adults	2,491	2,329
Health and Safety Education	2,347	2,033
Home Economics	153	152
Adult Detention Facility	358	359
Testing	1,269	1,104
Community Education (Fee Based)	188	130
Credentialing Program	55	31
Children served in Parent Education (non-ada)	1,558	793
NUMBER OF LOCATIONS CLASSES/PROGRAMS ARE OFFERED:	51	47
NUMBER OF STAFF EMPLOYED BY THE SALINAS ADULT SCHOOL:	194	206
Teachers	151	162

Support Staff	38	39
Administrators/Coordinators	5	5

REVENUES (before unaudited actuals)	\$7,902,107	7,113,835
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State Revenues (ADA)	\$5,230,367	4,547,186
Federal Grants (ESL, ABE, ASE, EL Civics)	\$329,714	469,228
Other State Revenues (CBET and Lottery)	\$342,624	470,962
Other Local Revenues (Fees and Local Grants)	\$684,672	604,002
Other Grants	\$1,167,301	609,904
Reserves	\$147,429	412,553

TOTAL EXPENDITURES (before unaudited actuals)	7,457.92	7,148,593
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Beginning balance FY 2008-2009		412,553
Beginning balance FY 2009-2010		-34,758
		8/13/09

ADA revenue in 2009-10 will be at least \$400,00 less than 2008-09
With no reserve to start with, we will have to cut \$800,000 from more from 2008-09 for 2009-10

	2006-2007	2007-2008	2008-2009
ABE/ESL	1376	1606	1601
EL Civics	753	761	786
ASE/GED	280	305	255
Total Payment Points	2409	2672	2642
Fewer than 12 hours instruction		22.40%	25.50%
No Pretest		25.20%	31.40%
No Posttest		71.40%	71.10%